

Fort Lauderdale High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Concurrent Replacement	2,621,528	Complete				2,621,528	Concurrent replacement of Bldgs 1,2,3 with new physical plant. Construction of site amenities including new parking areas, bus drive, parent pick up.
DEFP Sub-Total	2,621,528	0	0	0	0	2,621,528	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	300,000					300,000	Music Equipment Replacement
Athletics				121,000		121,000	Weight Room Renovation
Renovation			87,000			87,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation			1,161,000*			1,161,000	HVAC Improvements
Renovation			692,000*			692,000	Electrical Improvements
Renovation			50,000			50,000	CAT 6 Data port Upgrade
Renovation			556,000*			556,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	400,000		2,555,000	121,000		3,076,000	

Projected Implementation Start Date Q2 2018

Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no Completed projects for this location							

School Total	3,021,528	0	2,555,000	121,000	0	5,697,528	
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\*Project Scope Included:  
 Year 3 total scope \$2,409,000  
 Total value of scope \$2,409,000